

I-1. Each Elementary School - Total School Spending

Oldham #17

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|-----------------------------------------------|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8.169 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 311 | | | | | | |
| Total | | \$ 2,100,524 | 100.0% | \$ 6,754 | \$ 6,975 | -3.2% | 82.7% |
| Instruction | | \$ 1,533,915 | 73.0% | \$ 4,932 | \$ 4,952 | -0.4% | 60.4% |
| Face-to-Face Teaching | | \$ 1,419,400 | 67.6% | \$ 4,564 | \$ 4,709 | -3.1% | 55.9% |
| Instructional Teachers | | 1,352,192 | 64.4% | 4,348 | 4,305 | 1.0% | 53.2% |
| Substitutes | | 25,449 | 1.2% | 82 | 81 | 1.2% | 1.0% |
| Instructional Paraprofessionals | | 41,758 | 2.0% | 134 | 324 | -58.5% | 1.6% |
| Classroom Materials | | \$ 114,515 | 5.5% | \$ 368 | \$ 243 | 51.7% | 4.5% |
| Pupil-Use Technology & Software | | 12,375 | 0.6% | 40 | 40 | 0.0% | 0.5% |
| Instructional Materials, Trips & Supplies | | 102,140 | 4.9% | 328 | 203 | 61.8% | 4.0% |
| Instructional Support | | \$ 197,059 | 9.4% | \$ 634 | \$ 586 | 8.2% | 7.8% |
| Pupil Support | | \$ 117,591 | 5.6% | \$ 378 | \$ 324 | 16.8% | 4.6% |
| Guidance & Counseling | | 21,404 | 1.0% | 69 | 37 | 84.0% | 0.8% |
| Library & Media | | 62,218 | 3.0% | 200 | 179 | 11.6% | 2.4% |
| Extracurricular | | 62 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Student Health & Services | | 33,906 | 1.6% | 109 | 107 | 1.9% | 1.3% |
| Teacher Support | | \$ 9,612 | 0.5% | \$ 31 | \$ 27 | 15.4% | 0.4% |
| Curriculum Development | | 3,261 | 0.2% | 10 | 11 | -3.3% | 0.1% |
| In-Service, Staff Development & Support | | 6,350 | 0.3% | 20 | 16 | 28.2% | 0.2% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 69,856 | 3.3% | \$ 225 | \$ 235 | -4.5% | 2.7% |
| Program Management | | 1,772 | 0.1% | 6 | 28 | -79.7% | 0.1% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 68,085 | 3.2% | 219 | 207 | 5.7% | 2.7% |
| Operations | | \$ 251,957 | 12.0% | \$ 810 | \$ 1,073 | -24.5% | 9.9% |
| Non-Instructional Pupil Services | | \$ 90,794 | 4.3% | \$ 292 | \$ 504 | -42.0% | 3.6% |
| Transportation | | 19,370 | 0.9% | 62 | 276 | -77.4% | 0.8% |
| Food Service | | 66,960 | 3.2% | 215 | 214 | 0.8% | 2.6% |
| Safety | | 4,464 | 0.2% | 14 | 14 | -0.0% | 0.2% |
| Facilities | | \$ 161,163 | 7.7% | \$ 518 | \$ 570 | -9.0% | 6.3% |
| Building Upkeep, Utilities & Maintenance | | 161,163 | 7.7% | 518 | 570 | -9.0% | 6.3% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 117,593 | 5.6% | \$ 378 | \$ 364 | 3.9% | 4.6% |
| School Management | | \$ 117,593 | 5.6% | \$ 378 | \$ 364 | 3.9% | 4.6% |
| Principals & Assistant Principals | | 86,884 | 4.1% | 279 | 269 | 3.9% | 3.4% |
| School Office | | 30,709 | 1.5% | 99 | 95 | 3.8% | 1.2% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |